

WEARE URBAN

ANNUAL REPORT

FOR THE 2018-19 SCHOOL YEAR





2018-2019

THE URBAN ACADEMY **BOARD OF TRUSTEES**

The Urban Academy of Greater Pittsburgh Charter School and the Board of Trustees are the underpinnings of our success. The members advise and govern the policies and direction of the school and foundation and serve as advocates on behalf of the community. Their support and guidance have played a critical role in the Urban Academy's substantial growth in recent years.

Marita Bradley - Chairwoman Chief of Staff

Office of Councilman Ricky Burgess

Kenny Donaldson - Vice Chairman **Associate Director**

Center for Urban Education - Pitt

Deanna Davis - Treasurer Realtor

Keller Williams

Dr. Linda Kmetz - Secretary

Executive Director

UPMC School of Nursing

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Co-Chairman

Cozen Law Group

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RAND Corporation

Shavonne Lowry

President

Parent Teacher Organization

Denise Thompson

Community Affairs Manager

COMCAST

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Bio Medical Engineer

Medtronic USA

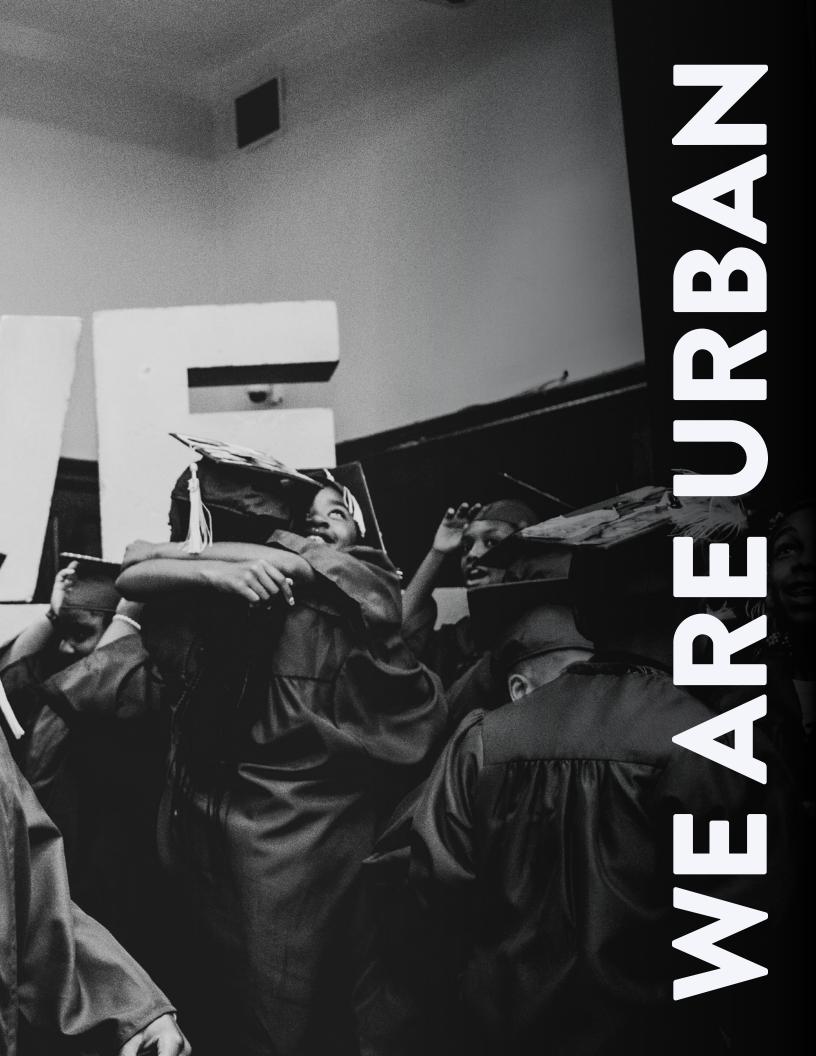


Mrs. Rafferty's Kindergarten Class Ms. Paillett, Co-Teacher

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Ms. Bishop and Mr. Gartei's kindergarten class wearing shirts and hats that were generously donated by the Pittsburgh Penguins.

Originally founded in 1998 as the Urban League of Greater Pittsburgh Charter School, the Urban Academy of Greater Pittsburgh Charter School ("Urban Academy") was an early pioneer in the Pittsburgh school choice movement, and has served as a beacon of hope and opportunity for thousands of students and families, the vast majority of whom come from underserved communities across Allegheny County. With a long and distinguished history of outperforming its district and charter school peers, and of eliminating the racial achievement gap (particularly in 3rd-5th grade literacy), Urban Academy has consistently delivered on its mission: to provide a superior education that will develop in our students' academic excellence. leadership skills, and social values that will enable them to ultimately become positive contributors to the community in which they live, and society as a whole.

Since its resurgence in 2015 under a new name, a new board of directors, and a newly enhanced building (with 10,000 additional square feet), the school continues to honor its legacy

of Afrocentric pedagogy (now reframed as "Black 2 the Core") and "Excellence Without Compromise", cultivating in our young scholars a deep sense of agency and pride in their culture and identity. In leading the school through its recent transition, the school's administration and board affirmed its commitment to the community by developing the Family First Center and Student Support Services Department.

In addition to its fervent commitment to educational equity and opportunity for all children, Urban Academy's academic program boasts a number of distinguishing features:

- Extended School Day (7:30AM-3:10PM) and School Year (199 Days).
- STREAM: Science, Technology, Robotics, Engineering, Arts, Mathematics, embodied in its current efforts to develop the first STREAM Center in the City of Pittsburgh.
- Whole Child: All students in grades K-5 receive instruction in Art, Music, Spanish, PE, Chess, Computers and access to the STREAM Space.

- Technology Integration: Each classroom is equipped with an Aquos Board, and the school offers students a 1:1 ratio for Chromebooks, which can be found in every classroom.
- Recognition: Deemed a "model of success", Urban Academy has been lauded for its innovation and commitment by its authorizers (Pittsburgh Public Schools, Middle States Association Commission on Elementary and Secondary Schools), and by independent voices and advocates like A+ Schools and PennCAN.

Community Partnerships:

Through the support of our old and new friends at Gateway Health, the University of Pittsburgh Medical Center, Highmark, Grow Pittsburgh, Assemble Scholars, National Society of Black Engineers, and Mercy Behavioral, the school has afforded its students and families unique social and academic opportunities, such as classroom projects linked to community revitalization efforts, access to world-class professional development for staff, and funding for innovative after school enrichment.

STATE OF BLACK LEARNING

State of Black Learning (SBL) will continue to host the annual conference, designed to help educators curate learning spaces for Black students where love, liberation, and freedom exist. As SBL expands, programming year-round will increase to afford educators further access to professional development in liberative practices.

URBAN ACADEMY CAMPUS

The Urban Academy's vision continues to expand as we look forward to building a community hub dedicated to increasing learning opportunities, addressing community needs, and providing holistic services to our students and families.

FAMILY FIRST CENTER

Serves as a central location, within the school building, for families, students, and community partnerships to create richer learning experiences while connecting to support resources and other opportunities for economic and social mobility.

Ms. Abbate, Lead Teacher, Second Grade Class. Ms. Mosley, Co-Teacher



FINANCIAL REPORT

URBAN ACADEMY OF GREATER PITTSBURGH CHARTER SCHOOL STATEMENT OF FINANCIAL POSITION FOR THE YEAR ENDED JUNE 30, 2019 WITH COMPARATIVE PRIOR YEAR TOTALS

2019

2018

SUPPORT AND REVENUES

ASSETS	2019 2018		
CURRENT ASSETS			
Cash & Cash Equivalents	632,356	257,135	
Accounts Receivable	721,274	575,110	
Security Deposits	100,236	100,236	
Prepaid Expenses	71,270	69,994	
TOTAL CURRENT ASSETS	1,525,136	1,002,475	
NONCURRENT ASSETS			
Investments	954,531	897,238	
Fixed Assets			
Building	135,303	135,303	
Leaseholder Improvements	250,963	232,528	
Land	12,851	12,851	
Property Plant & Equipment	466,609	256,729	
Total Fixed Assets	865,726	637,411	
Less: Accumulated Depreciation	(257,169)	(164,901)	
Net Fixed Assets	608,557	472,510	
TOTAL NONCURRENT ASSETS	1,563,088	1,369,748	
TOTAL HONCORRENT ASSETS	1,505,000	1,555,115	
TOTAL ASSETS	3,088,224	2,372,223	
TOTAL ASSETS	3,088,224	2,372,223	
TOTAL ASSETS LIABILITIES AND NET ASSETS	3,088,224	2,372,223	
TOTAL ASSETS LIABILITIES AND NET ASSETS CURRENT LIABILITIES	3,088,224	2,372,223	
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TOTAL ASSETS LIABILITIES AND NET ASSETS CURRENT LIABILITIES Accounts Payable Deferred Revenue	3,088,224 2019 86,033	2,372,223 2018 83,087 1,801	
TOTAL ASSETS LIABILITIES AND NET ASSETS CURRENT LIABILITIES Accounts Payable Deferred Revenue Payroll Liabilities	3,088,224 2019 86,033	2,372,223 2018 83,087 1,801 355,363	
TOTAL ASSETS LIABILITIES AND NET ASSETS CURRENT LIABILITIES Accounts Payable Deferred Revenue Payroll Liabilities Capital Lease - Short Term	3,088,224 2019 86,033 - 402,424	2,372,223 2018 83,087 1,801 355,363 22,682	
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LIABILITIES AND NET ASSETS CURRENT LIABILITIES Accounts Payable Deferred Revenue Payroll Liabilities Capital Lease - Short Term TOTAL CURRENT LIABILITIES LONG TERM LIABILITIES Capital Lease - Long Term	3,088,224 2019 86,033 - 402,424 488,457 208,694	2,372,223 2018 83,087 1,801 355,363 22,682 462,933	
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LIABILITIES AND NET ASSETS CURRENT LIABILITIES Accounts Payable Deferred Revenue Payroll Liabilities Capital Lease - Short Term TOTAL CURRENT LIABILITIES LONG TERM LIABILITIES Capital Lease - Long Term TOTAL LONG TERM LIABILITIES TOTAL LIABILITIES NET ASSETS	3,088,224 2019 86,033 - 402,424 488,457 208,694 208,694 697,151	2,372,223 2018 83,087 1,801 355,363 22,682 462,933 36,704 499,637	

SUPPORT		
Contributions	8,532	23,542
Grants	55,320	48,265
TOTAL CONTRIBUTIONS	63,852	71,807
REVENUE		
Local	6,031,276	5,003,312
State	27,990	37,654
Federal	357,443	336,290
Dividends	31,537	46,939
Unrealized Gain on Investments	25,755	22,374
Program Income	25,150	-
TOTAL REVENUE	6,499,151	5,446,569
TOTAL SUPPORT AND REVENUE	6,563,003	5,518,376
EXPENSES	2019	2018
PROGRAM SERVICES		
Education	4,155,024	3,749,140
Food Services	278,909	278,818
TOTAL PROGRAM SERVICES	4,433,933	4,027,958
SUPPORTING SERVICES		
Management and General	1,610,583	887,932
TOTAL SUPPORTING SERVICES	1,610,583	887,932
TOTAL OPERATING EXPENSES	6,044,516	4,915,890
CHANGE IN NET ASSETS	518,487	602,486
NET ASSETS - BEGINNING OF PERIOD	1,872,586	1,270,100
NET ASSETS - END OF PERIOD	2,391,073	1,872,586





From Left to Right: Asst. Principal Shana Smith, Principal & CAO Angelique Drakeford & DaShae Cochran

PA CORE ALIGNED CURRICULUM

Education requirements are forever changing; in order to create the next generation of leaders, we hold our students to a high standard of achievement. All instructional staff follow a reading and math curriculum designed specifically for Urban Academy that allows conceptual understanding. In order to ease the learning of critical information, math and reading information is organized and structured for each grade level.

RIGOROUS AND DATA DRIVEN LEARNING ENVIRONMENT

We understand every student has a variety of skills and abilities. It's our job to meet every student where they are, yet challenge their higher order thinking skills by creating a student centered environment where students create the dialogue and challenge each other using grade level focused material and information. Schoolwide data is used to create and instruct small groups daily which allow every student to receive instruction on their individual level.

BLACK 2 THE CORE

As an institution founded on African Principals, it is essential to incorporate history and culture into daily lessons. Every student has the right to learn content that builds on their prior knowledge and cultural experiences. We remain Black 2 the Core by not only teaching black history, but infusing Black history and Black culture into every subject area in each grade level.

ENRICHMENT

All students are afforded enrichment opportunities through coding, art, Spanish, tutoring, and project-based learning. Any student needing enrichment receives small group instruction 3-5 days a week in reading and math. All 4th and 5th grades participate in dissection lessons and every child in the building participates in STREAM related activities.

PARENTS ACADEMY

The Urban Academy staff and parents work together to provide the best academic experience for all scholars. This year we've implemented Parent's Academy which allows parents an opportunity to understand school expectations, PA Core Standards, Data, and Title I. Parents Academy not only strengthens the relationship between Urban Academy and parents, but implements ongoing knowledge for parents to stay connected within their scholar's educational experience.

Carlynton	Duquesne 1	East Allegheny	Fox Chapel	Gateway 1	
Keystone Oaks	McKeesport 3	Northgate 1	Sto-Rox		
Penn Hills 43	Pittsburgh 194	Plum 5		2018-	2019
Steel Valley	West Mifflin		END	OF YE	

Steel Valley

West Mifflin

Wilkinsburg

Woodland Hills

32

Total

324

ENROLLMENT BY GRADE/GENDER

GRADE	GIRL	BOY	TOTAL
Kindergarten	22	34	56
First Grade	26	34	60
Second Grade	25	34	59
Third Grade	24	26	50
Fourth Grade	27	22	49
Fifth Grade	29	21	50
Total by Gender	153	171	324

STUDENT

ENROLLMENT

PSE (PROGRAM FOR STUDENTS WITH EXCEPTIONALITIES)

Students with IEPs



Urban Academy of Greater Pittsburgh Charter School

K-5 charter school

437 Turrett St., 15206 • Larimer • 412-361-1008 Accessible • Principal: Angelique Drakeford









All students Students chronically absent

Teaching 17 teachers

Teachers feel the school is a good place to work and learn*: 100% Teachers new to the school: 29% Teachers absent 18+ days: 0% Principal stability: 2 principals in the last 4 years

Enrollment 326 students

Black: 99% Hispanic: 1% IEP**: 10%

Economically disadvantaged: 61%

School climate

Parents recommend school*: 98% Student stability rate: 96% Students suspended at least once:

Overall: 7% Black: 7% Low-income: 6% IEP**: 13%

Key outcomes

3rd grade Reading 2019: Percentage of students at each PSSA achievement level

(Middle number: percent Proficient/Advanced)







Multi-ethnic









Black

Basic

■ Below Basic

Asian

Hispanic

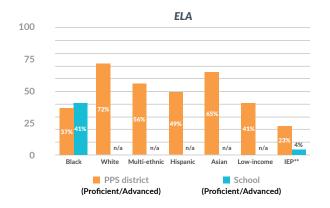
Low-income

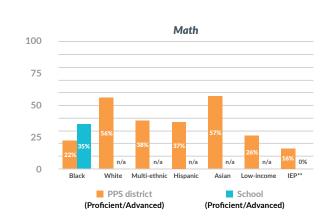
■ Advanced ■ Proficient

** Students with an Individual Education Plan (IEP) for special education, excluding students identified as "gifted"

2019 PSSA achievement compared to district (3rd through 5th grades)

Percentage at Proficient/Advanced levels





^{*} Based on survey responses













Urban Academy of Greater Pittsburgh Charter School

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